



CITY OF ROCKKLIN FEE SCHEDULE

Effective January 1, 2023



CITY OF ROCKLIN

CITY DEVELOPMENT FEES

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**Note: The fee schedules listed are broken out by Division/Departments to include all fees collected by that Division/Department.

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ADMINISTRATIVE SERVICES DEPARTMENT

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ANNEXATION INTO EXISTING CFD	\$4,571
ANNEXATION INTO EXISITING L&L	\$4,571
APPEALS FEE – CITY MANAGER	\$1,500
APPEALS FEE – CITY COUNCIL	\$3,000
BUSINESS LICENSE APPLICATION	\$21
CREATION OF FINANCING DISTRICT (bonds)	Actual Cost
CREATION OF FINANCING DISTRICT (services)	Actual Cost
RECORDS REQUEST:	
Section §6253 of the Govt. Code limits the fee recovery for these services.	
Document Printing and Copying – paper items	.10/pg
Document Printing and Copying – digital items	\$33.00
Records Research Services	.10/pg
RETURNED CHECK PROCESSING (1 st Time)	\$25
RETURNED CHECK PROCESSING (additional times)	\$35
VIDEO/PHOTO PERMIT (small production)	\$50

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

<u>SERVICE PROVIDED</u>	<u>FEE</u>																																																		
I. BUILDING PERMIT PROCESSING																																																			
Building permit processing includes all the necessary work associated with accepting, processing and issuing building permit applications, including filing, record keeping and reports.																																																			
Permit Processing Fee	\$134																																																		
Permit Processing Fee (Large Projects)	\$203																																																		
II. BUILDING INSPECTION/BUILDING PERMIT FEE																																																			
Building inspection costs are recovered by collection of permit fees. Permit fees are based on a combination of project valuation, building size and fixed rate schedule. In order to calculate the building permit fee, the project valuation must first be determined.																																																			
Minimum Building Permit Fee – (NOT M/E/P) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$208																																																		
Valuation Determinations																																																			
Valuation rate for most structures is as per ICC publication, "Building Journal", rate schedule (updated periodically). Where not applicable, the Building Official may accept actual documented value or will assign an appropriate value.																																																			
Valuation Criteria for One and Two Family Residential (Wood Frame):																																																			
0 – 1300 Sq. Ft.	Lower Rate																																																		
1301-2400 Sq. Ft.	Median Rate (calculated)																																																		
2401 Sq. Ft. and Up	Higher Rate																																																		
BUILDING PERMIT FEE –TABLE																																																			
<table border="1" style="margin: auto; border-collapse: collapse; width: 80%;"> <thead> <tr style="background-color: #4F81BD; color: white;"> <th style="padding: 5px;">Minimum Value</th> <th style="padding: 5px;">Maximum Value</th> <th style="padding: 5px;">Base Rate \$</th> <th style="padding: 5px;">Plus \$\$</th> <th style="padding: 5px;">For every</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">\$1.00</td> <td style="text-align: center;">\$500.00</td> <td style="text-align: center;">\$27.08</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">\$501.00</td> <td style="text-align: center;">\$2,000.00</td> <td style="text-align: center;">\$27.08</td> <td style="text-align: center;">\$3.56</td> <td style="text-align: center;">100.00</td> </tr> <tr> <td style="text-align: center;">\$2,001.00</td> <td style="text-align: center;">\$25,000.00</td> <td style="text-align: center;">\$81.25</td> <td style="text-align: center;">\$16.39</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$25,001.00</td> <td style="text-align: center;">\$50,000.00</td> <td style="text-align: center;">\$456.15</td> <td style="text-align: center;">\$11.83</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$50,001.00</td> <td style="text-align: center;">\$100,000.00</td> <td style="text-align: center;">\$751.22</td> <td style="text-align: center;">\$8.20</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$100,001.00</td> <td style="text-align: center;">\$500,000.00</td> <td style="text-align: center;">\$1,158.90</td> <td style="text-align: center;">\$6.41</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$500,001.00</td> <td style="text-align: center;">\$1,000,000.00</td> <td style="text-align: center;">\$3,697.66</td> <td style="text-align: center;">\$5.70</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$1,000,001.00</td> <td style="text-align: center;">and up</td> <td style="text-align: center;">\$6,417.45</td> <td style="text-align: center;">\$3.56</td> <td style="text-align: center;">1,000.00</td> </tr> </tbody> </table>		Minimum Value	Maximum Value	Base Rate \$	Plus \$\$	For every	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1.00	\$500.00	\$27.08	\$0.00	0.00	\$501.00	\$2,000.00	\$27.08	\$3.56	100.00	\$2,001.00	\$25,000.00	\$81.25	\$16.39	1,000.00	\$25,001.00	\$50,000.00	\$456.15	\$11.83	1,000.00	\$50,001.00	\$100,000.00	\$751.22	\$8.20	1,000.00	\$100,001.00	\$500,000.00	\$1,158.90	\$6.41	1,000.00	\$500,001.00	\$1,000,000.00	\$3,697.66	\$5.70	1,000.00	\$1,000,001.00	and up	\$6,417.45	\$3.56	1,000.00
Minimum Value	Maximum Value	Base Rate \$	Plus \$\$	For every																																															
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<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
III. BUILDING PLAN CHECK	
Building plan check fees are based on a percentage of the building permit fee. It is necessary to first determine the building permit fee in order to calculate the plan check fee.	
A. Building Plan Check	75% of Building Permit Fee
B. Production Home Review	\$545
C. Non-Residential Plan Check Plumbing Electrical Mechanical	50% of Plumbing Permit Fee 50% of Electrical Permit Fee 50% of Mechanical Permit Fee
D. Miscellaneous Plan Check Fee Energy Plan Check Fee (commercial) Disabled Access Plan Check Fee (commercial)	7% of Building Permit Fee Minimum Fee - \$45 Minimum Fee - \$45
E. Special Consultant Services	Actual Cost
F. Additional Plan Review required by changes, additions, or revisions to approved plans	Actual Cost
G. Plan Check Fee – Reduced Master Plans	70% of Building Permit Fee
IV. PLUMBING PERMIT FEES	
Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on square footage based on the schedule below.	
Plumbing Permit Fees	
Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$134
Plumbing permit-residential up to 2,500 Sq. Ft.	\$366
Plumbing permit-residential 2,501 - 5,000 Sq. Ft.	\$419
Plumbing permit-residential >5,000 Sq. Ft.	\$471
Plumbing permit-commercial/multi-family 0-10,000 Sq. Ft.	\$419
Plumbing permit-commercial/multi-family 10,001-20,000 Sq. Ft.	\$524
Plumbing permit-commercial/multi-family 20,001-30,000 Sq. Ft.	\$628
Plumbing permit-commercial/multi-family 30,001-40,000 Sq. Ft.	\$733
Plumbing permit-commercial/multi-family 40,001-50,000 Sq. Ft.	\$838
Plumbing permit-commercial/multi-family >50,000 Sq. Ft.	\$943

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
V. MECHANICAL PERMIT FEES	
Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on square footage based on the schedule below.	
Mechanical Permit Fees	
Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$134
Mechanical permit-up to 2,500 Sq. Ft.	\$366
Mechanical permit-residential 2,501 - 5,000 Sq. Ft.	\$419
Mechanical permit-residential >5,000 Sq. Ft.	\$471
Mechanical Permit-commercial 0-10,000 Sq. Ft.	\$419
Mechanical Permit-commercial 10,001-20,000 Sq. Ft.	\$524
Mechanical Permit-commercial 20,001-30,000 Sq. Ft.	\$628
Mechanical Permit-commercial 30,001-40,000 Sq. Ft.	\$733
Mechanical Permit-commercial 40,001-50,000 Sq. Ft.	\$838
Mechanical Permit-commercial >50,000 Sq. Ft.	\$943
VI. ELECTRICAL PERMIT FEES	
Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on square footage based on the schedule below.	
Electrical Permit Fees	
Minimum Electrical Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$134
Electrical permit-up to 2,500 Sq. Ft.	\$366
Electrical permit-residential 2,501 - 5,000 Sq. Ft.	\$419
Electrical permit-residential >5,000 Sq. Ft.	\$471
Electrical Permit-commercial 0-10,000 Sq. Ft.	\$419
Electrical Permit-commercial 10,001-20,000 Sq. Ft.	\$524
Electrical Permit-commercial 20,001-30,000 Sq. Ft.	\$628
Electrical Permit-commercial 30,001-40,000 Sq. Ft.	\$733
Electrical Permit-commercial 40,001-50,000 Sq. Ft.	\$838
Electrical Permit-commercial >50,000 Sq. Ft.	\$943

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
<u>IV. BUILDING – MISCELLANEOUS FEES</u>	
The following service categories are based on actual hourly rates or a set fee. Whenever hourly rates are referenced in this fee schedule, the rate used is the fully burdened hourly rate.	
ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR REVISIONS TO APPROVED PLAN	Actual Cost
ALTERNATE METHODS & MATERIALS	\$695
APPEALS BOARD CONSTRUCTION ADVISORY	\$843
AT-RISK SUBMITTAL	\$596
BOARD OF APPEALS FEE	\$843
BUILDING MISCELLANEOUS SERVICES	Actual Cost
BUILDING PERMIT REISSUANCE	\$170
BUILDING PRELIMINARY PROJECT REVIEW	\$0
CALGREEN BUILDING STANDARDS REVIEW	8% of Building Permit Fee
CASP	
- Inspection	\$408
- Review	\$582
CERTIFICATE OF OCCUPANCY	
- Certificate of Occupancy	\$337
- Temporary Certificate of Occupancy	\$774
- Temporary Certificate of Occupancy Renewal	\$469
CODE ENFORCEMENT ACTION FEE	\$243
CONSTRUCTION AND DEMOLITION DEBRIS RECYCLING	\$97
CONTINUING EDUCATION FEE	\$1.50
DEMOLITION ABATEMENT	\$393
DEMOLITION PERMIT	\$256
ELECTRICAL PANEL REPLACEMENT (up to 225 amperes)	\$134
ELECTRICAL PANEL REPLACEMENT (>225 amperes)	\$186
ELECTRONIC PLAN SCANNING (PER SHEET)	\$3
END PROCESSING FEE	Actual Cost
ESS PERMIT (RESIDENTIAL)	\$209
ESS/PV COMBO PERMIT (RESIDENTIAL)	\$731
ESS PERMIT (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
ESS PERMIT WITH PV (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
EV CHARGING STATION (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
EXPIRED PERMIT FEE	Actual Cost
FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fee
FIREPLACE INSERT	\$282

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
FOUNDATION ONLY PERMIT	Based on Bldg Permit Fee Table
GROUND MOUNTED PV SYSTEM - RESIDENTIAL	\$585
INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS (per hour)	\$314
JOB CARD REPLACEMENT	\$32
LANDSCAPE PLAN REVIEW (Model/Production homes only)	\$445
LARGE FORMAT COPIES (Per Sheet)	\$33
LIFE SAFETY INSPECTION (PER HOUR)	\$420
MANUFACTURED STRUCTURE SETUP	\$622
MASSAGE BUSINESS INSPECTIONS/MCBO PROCESSING	\$255
MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE	\$134
OCCUPANCY PERMIT CHANGE	\$593
PERMIT/PLAN CHECK EXTENSION REQUEST	\$82
PHOTOVOLTAIC PERMITS	
- PV Fee – Residential (15kW or less)	\$450
- PV Fee – Residential (more than 15kW)	\$450 + \$15/kW above 15Kw
- PV Fee – Commercial (50kW or less)	\$1,000
- PV Fee – Commercial (50kW – 250kW)	\$1,000 + \$7/kW above 50kW
- PV Fee – Commercial (more than 250kW)	\$2,400 + \$5/kW above 250 Kw
PLAN DUPLICATION	\$418
PLANNING DIVISION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fee
PLANNING DIVISION INSPECTION FEE (RESIDENTIAL – PER HOUR)	\$140/hr
PLANNING INSPECTION/REINSPECTION (HOURLY RATE)	\$140
POOL REMODEL PERMIT (Residential)	\$484
POOL/SPA PERMITS (RESIDENTIAL)	
- Pool Permit	\$832
- Spa Permit	\$832
- Pool with Spa Permit	\$926
- Portable Spa Permit	\$282
POOL/SPA PERMITS (COMMERCIAL/MULTI-FAMILY)	
- Pool Permit	Based on Bldg Permit Fee Table
- Spa Permit	Based on Bldg Permit Fee Table
- Pool/Spa Combo Permit	Based on Bldg Permit Fee Table
PREFABRICATED PATIO COVER FEE	\$260
RECORDS MAINTENANCE FEE	\$3
REFUND PROCESSING FEE	\$227
RE-INSPECTION FEE	\$172
REROOF PERMIT (Residential)	\$240
RESIDENTIAL FIRE SPRINKLER FEE	\$401
RETROFIT WINDOW REPLACEMENT FEE	\$240

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
SPECIAL CONSULTANT SERVICE	Actual Cost
SPECIAL INSPECTION & TESTING AGENCY APPROVAL/RENEWAL	\$183
STREET ADDRESS CHANGE	\$758
UNPERMITTED WORK PENALTY	Charged for the permit that was not obtained plus a penalty of 2X the fee amount.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**PARK IMPROVEMENT IMPACT FEE
(Ordinance 1149)**

The purpose of the Park Improvement Impact Fee is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Park Improvement Fee schedule shall be as follows:

<u>Type of Residential Use</u>	<u>Fee Amount</u>
Residential <600 Sq. Ft.	\$1,954.43/dwelling unit
Residential – 600-1,000 Sq. Ft.	\$2,399.50/dwelling unit
Residential >1,000-1,500 Sq. Ft.	\$3,831.46/dwelling unit
Residential >1,500-2,500 Sq. Ft.	\$3,831.47/dwelling unit
Residential >2,500-3,500 Sq. Ft.	\$3,831.47/dwelling unit
Residential 3,500+ Sq. Ft.	\$3,831.47/dwelling unit
Residential – Age Restricted	\$2,805.87/dwelling unit

Definition:

“New Development” shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

“Exempt Development” shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

This fee shall be in effect on January 1, 2023 and thereafter.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**TRAILS IMPACT FEE
(Ordinance 1149)**

The purpose of the Trails Impact Fee is to finance community trail facility improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Trails Fee schedule shall be as follows:

<u>Type of Residential Use</u>	<u>Fee Amount</u>
Residential <600 Sq. Ft.	\$87/dwelling unit
Residential – 600-1,000 Sq. Ft.	\$106.82/dwelling unit
Residential >1,000-1,500 Sq. Ft.	\$170.56/dwelling unit
Residential >1,500-2,500 Sq. Ft.	\$170.56/dwelling unit
Residential >2,500-3,500 Sq. Ft.	\$170.56/dwelling unit
Residential 3,500+ Sq. Ft.	\$170.56/dwelling unit
Residential – Age Restricted	\$124.91/dwelling unit

Definition:

“New Development” shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

“Exempt Development” shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

WHITNEY RANCH COMMUNITY PARK FEE			
ZONING AREA	COMMUNITY PARK COST	PLUS 4% ADMIN FEE	TOTAL WHITNEY RANCH COMMUNITY PARK FEE
Whitney Ranch			
Single Family	\$3,676	\$147	\$3,823 per unit
PD-20	\$2,124	\$85	\$2,209 per unit
PD-BP	\$11,593	\$464	\$12,057 per acre
PD-C	\$6,763	\$271	\$7,033 per acre
Hwy 65 Corridor			
BP	\$11,593	\$464	\$12,057 per acre
C	\$6,763	\$271	\$7,033 per acre
BP/C	\$6,763	\$271	\$7,033 per acre

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

Multi Family / Industrial	.01397 x Valuation
Single Family / Commercial	.01050 x Valuation

Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. This exception shall not apply to the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. This exception does not apply to initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

**This fee is to be coordinated with the Public Facilities Impact Fee and Community & Recreational Facilities Fee for applicable projects.*

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**PUBLIC FACILITIES IMPACT FEE*
(Ordinance1149)**

PUBLIC FACILITIES FEE

Land Use	Fee
<i>Residential</i>	
<600 Sq. Ft.	\$835.43 per dwelling unit
600-1,000 Sq. Ft	\$1,025.67 per dwelling unit
>1,000-1,500 Sq. Ft	\$1,637.77 per dwelling unit
>1,500-2,500 Sq. Ft	\$1,637.77 per dwelling unit
>2,500-3,500 Sq. Ft	\$1,637.77 per dwelling unit
3,500+ Sq. Ft	\$1,637.77 per dwelling unit
Age Restricted	\$1,199.37 per dwelling unit
Convalescent Care	\$1,110.28 per dwelling unit
Retail	\$1,865.27 per 1,000 square feet
Office	\$1,498.87 per 1,000 square feet
Office-Medical	\$1,199.10 per 1,000 square feet
Industrial	\$499.62 per 1,000 square feet
Industrial-High Tech	\$999.25 per 1,000 square feet
Church, Other Assembly	\$133.23 per 1,000 square feet
Hotel	\$466.32 per room
Community College	\$133.23 per student

** This fee is to be coordinated with the Construction Tax for applicable projects.*

Coordination with existing Construction Tax

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the first permit only, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**COMMUNITY AND RECREATIONAL FACILITIES FEES*
(Ordinance 1149)**

Land Use	Fee
<i>Residential</i>	
<600 Sq. Ft.	\$377.45 per dwelling unit
600-1,000 Sq. Ft	\$463.41 per dwelling unit
>1,000-1,500 Sq. Ft	\$739.96 per dwelling unit
>1,500-2,500 Sq. Ft	\$739.96 per dwelling unit
>2,500-3,500 Sq. Ft	\$739.96 per dwelling unit
3,500+ Sq. Ft	\$739.96 per dwelling unit
Age Restricted	\$541.89 per dwelling unit

** This fee is to be coordinated with the Construction Tax for applicable projects.*

Coordination with existing Construction Tax

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee and community and recreational facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee and community and recreational facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee and community and recreational facilities fee will be paid on the first permit only, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee and recreational facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities fee and community recreational facilities fee would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**TRAFFIC FEE
(Resolution 2011-125)**

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

<u>LAND USE</u>		<u>FEE</u>
Single-family Residential	1-8 units/acre	\$ 3,774/DUE
Multi-family Residential	Over 8 units/acre	\$ 2,378/DUE
Retail & Commercial Centers		\$ 6.038/sq. ft.
Office		\$ 6.604/sq. ft
Industrial		\$ 3.396/sq. ft

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

Table 5	
<i>Partial List of Land Uses Which May Deviate From Average Dwelling Unit Equivalents</i>	
Auto Dealerships	Hardware Stores
Banks	Hospitals
Churches	Hotels/Motels
Coffee Shops	Lumber Yards
Convalescent Homes	Mini-Storage
Convenience Markets	Nurseries
Discount Clubs	Regional Centers
Fast-food Establishments	Restaurants
Furniture Stores	Retirement Communities
Golf Courses	Warehouses

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

WHITNEY INTERCHANGE FEE
(Ordinance 932)
(Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

OWNER	COST PER UNIT OR ACRE
WHITNEY RANCH	
Sunset Ranchos Investors (SRI, LLC)	
Single Family	\$622 per unit
PD-20	\$448 per unit
PD-BP	\$21,016 per acre
PC-C and PD-NC	\$23,839 per acre
Shehadeh/Taylor, LLC (SWP)	
PD-C	\$49,657 per acre
HIGHWAY 65 CORRIDOR	
Orchard Creek (JBC)	
C	\$49,251 per acre
BP/C	\$49,251 per acre
Evergreen (Placer Ranch)	
BP	\$20,107 per acre
C	\$22,808 per acre
BP/C	\$22,808 per acre
WJU	
BP/C	\$35,719 per acre
LI	\$10,524 per acre

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE
(Resolution 2013-200)**

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

<u>Development</u>	<u>Sewer Trunk Fee</u>
Residential (single and multifamily)	\$268 per unit
Non-Residential	\$156 per 1,000 bldg. s.f.

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**DC WATERSHED DRAINAGE FEE
(Ordinance 672)**

ZONE	TYPE	DRAINAGE FEE
Secret Ravine	Residential: up to 4 dwelling units per acre	\$311/unit
Secret Ravine	Residential: more than 4 dwelling units per acre	\$119/unit
Secret Ravine	Commercial/Industrial	\$1,427/acre of impervious surface
Antelope Creek	Residential: up to 4 dwelling units per acre	\$274/unit
Antelope Creek	Residential: more than 4 dwelling units per acre	\$113/unit
Antelope Creek	Commercial/Industrial	\$1,350/acre of impervious surface
Pleasant Grove Watershed		None

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows no more than four dwelling units per acre. The lower fee is calculated based on zoning which allows more than four dwelling units per acre.

The higher fee applies to the following residential zones:

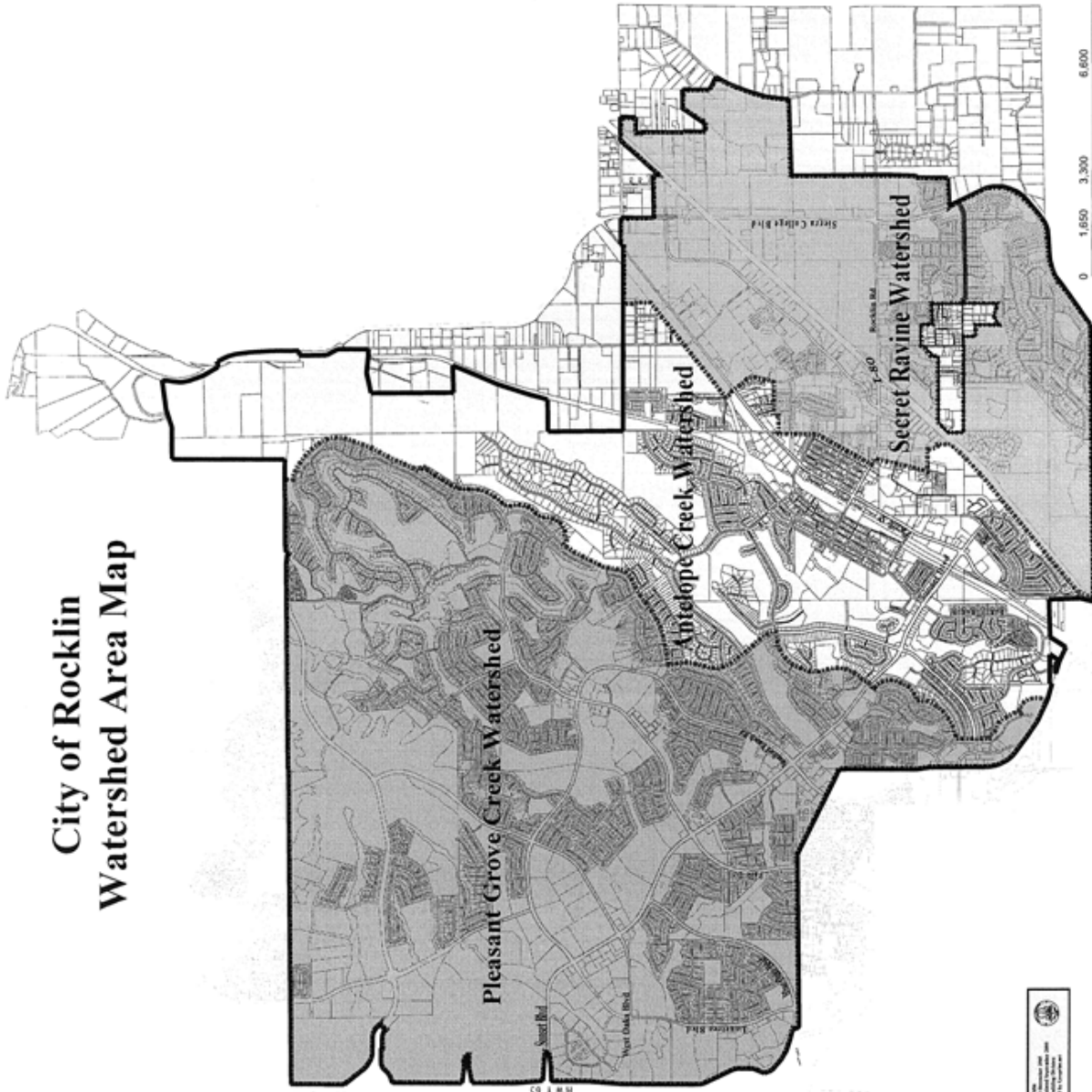
- R1-12.5
- R1-15
- RE-20
- RE-30
- RE-30 NH
- All RA zones.
- PD-4 or lower

The lower fee applies to the following residential zones:

- R1-10
- R1-7.5
- R1-6
- R1-5
- PD 4.5 or higher

See Attached Map

City of Rocklin Watershed Area Map



**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

City of Rocklin Impact Mitigation Fees

**HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE
(Resolution 2007-01)**

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

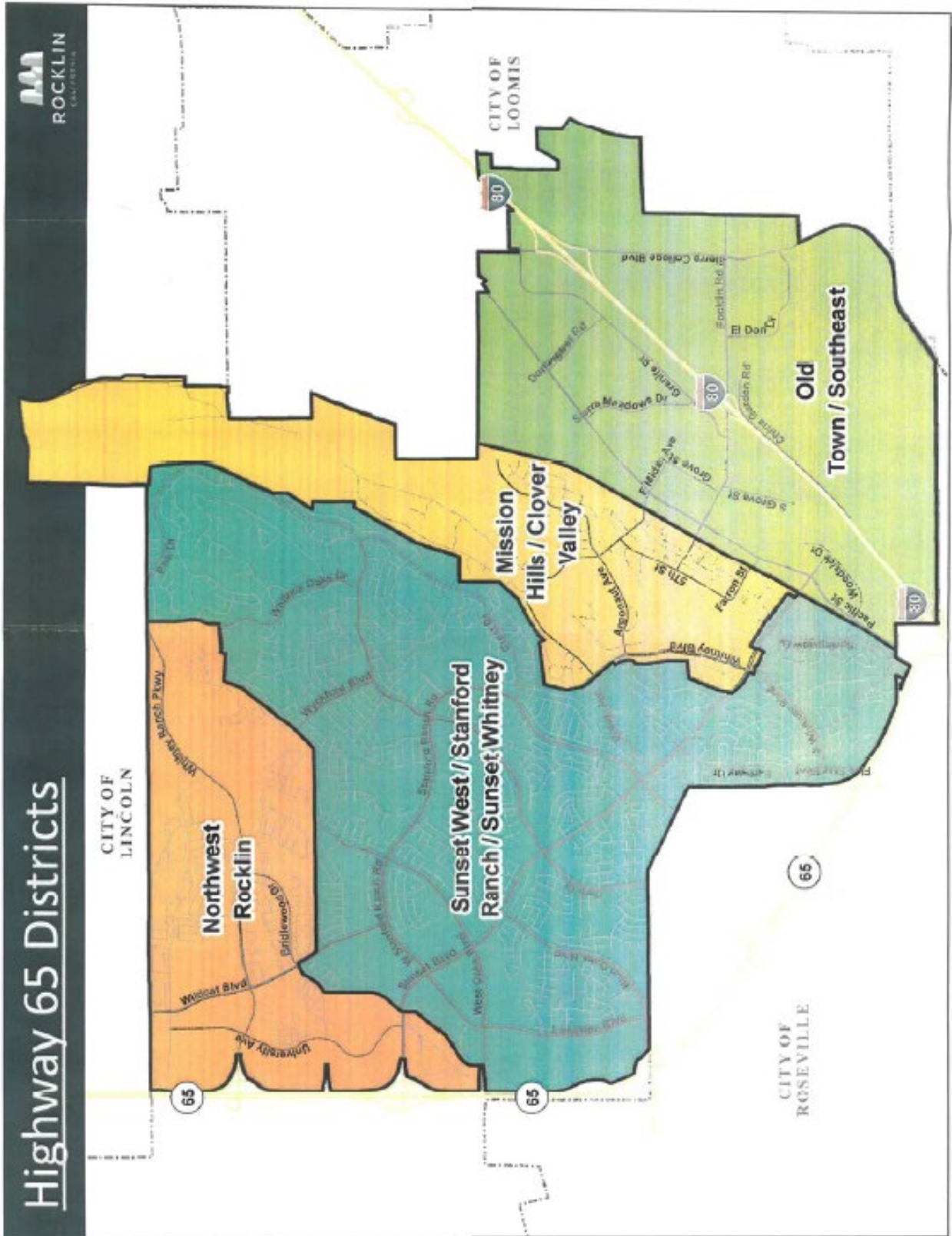
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single-family dwelling within the City of Rocklin varies between \$294 to \$1,447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



Highway 65 JPA Impact Fees

Jurisdiction: Rocklin
 District: Stanford Ranch/Sunset Whitney/Sunset West
 Cost per DUE: \$1,054 (2016 Fee Update)

July 2017 Annual Adjustment Factor = 1.0237
 July 2018 Annual Adjustment Factor = 1.0288
 July 2019 Annual Adjustment Factor = 1.0233
 July 2020 Annual Adjustment Factor = 1.0286
 July 2021 Annual Adjustment Factor = 1.0486
 July 2022 Annual Adjustment Factor = 1.1147
Cost per DUE with Inflation = \$1,365.72

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,242.81
120	Heavy Industrial	1,000 s.f.	0.178	\$243.10
130	Industrial Park	1,000 s.f.	0.798	\$1,089.84
140	Manufacturing	1,000 s.f.	0.685	\$935.52
150	Warehousing	1,000 s.f.	0.300	\$409.72
151	Mini-Warehousing	1,000 s.f.	0.148	\$202.13
Residential				
210	Single Family	DU	1.000	\$1,365.72
220	Apartment	DU	0.620	\$846.75
230	Condominium	DU	0.780	\$1,065.26
240	Mobile Home Park	DU	0.590	\$805.77
251	Senior Adult Housing - Detached	DU	0.270	\$368.74
252	Senior Adult Housing - Attached	DU	0.230	\$314.12
253	Congregate Care	DU	0.070	\$95.60
260	Recreational Home	DU	0.109	\$148.86
Lodging				
310	Hotel	Room	0.545	\$744.32
311	All Suites Hotel	Room	0.364	\$497.12
312	Business Hotel	Room	0.563	\$768.90
320	Motel	Room	0.355	\$484.83
Recreational				
411	City Park	Acre	0.184	\$251.29
430	Golf Course	Hole	3.732	\$5,096.87
444	Movie Theater	1,000 s.f.	1.486	\$2,029.46
492	Health/Fitness Club	1,000 s.f.	1.589	\$2,170.13
493	Athletic Club	1,000 s.f.	2.682	\$3,662.86
495	Recreational Community Center	1,000 s.f.	1.233	\$1,683.93
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,136.28
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,597.89
530	High School	1,000 s.f.	0.751	\$1,025.66
560	Church	1,000 s.f.	0.386	\$527.17
565	Day Care Center	1,000 s.f.	3.653	\$4,988.98
590	Library	1,000 s.f.	5.125	\$6,999.32
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,252.37
620	Nursing Home	1,000 s.f.	0.311	\$424.74
630	Clinic	1,000 s.f.	4.575	\$6,248.17
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$5,460.15
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,435.08
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,883.33
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,692.13
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,589.70
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,563.75
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,829.48
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$751.15
814	Speciality Center	1,000 s.f.	1.522	\$2,078.63
815	Discount Store	1,000 s.f.	1.022	\$1,395.77
816	Hardware Store	1,000 s.f.	0.592	\$808.51
817	Nursery	1,000 s.f.	0.849	\$1,159.50
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,737.20
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,890.16
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,968.00
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,086.82
931	Quality Restaurant	1,000 s.f.	2.959	\$4,041.17
932	High Turnover Restaurant	1,000 s.f.	2.845	\$3,885.47
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$5,950.44
934	Fast Food Drive-In	1,000 s.f.	5.439	\$7,428.15
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,588.04
942	Automobile Care Center	1,000 s.f.	1.136	\$1,551.46
841	New Car Sales	1,000 s.f.	0.956	\$1,305.63
843	Automobile Parts Sales	1,000 s.f.	3.358	\$4,586.09
944	Gas Station	Fueling Position	1.054	\$1,439.47
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,402.59
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,438.10
848	Tire Store	1,000 s.f.	1.461	\$1,995.32
850	Supermarket	1,000 s.f.	1.547	\$2,112.77
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$4,724.03
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$3,116.57
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$4,590.18
861	Discount Club	1,000 s.f.	1.519	\$2,074.53
862	Home Improvement Superstore	1,000 s.f.	0.436	\$595.45
863	Electronics Superstore	1,000 s.f.	0.972	\$1,327.48
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,447.66
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,940.69
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,484.24
890	Furniture Store	1,000 s.f.	0.253	\$345.53
911	Walk-In Bank	1,000 s.f.	2.989	\$4,082.14
912	Drive-In Bank	1,000 s.f.	4.432	\$6,052.87

Highway 65 JPA Impact Fees

Jurisdiction: Rocklin
 District: Mission Hills/Clover Valley
 Cost per DUE: \$610.00 (2016 Fee Update)

July 2017 Annual Adjustment Factor = 1.0237
 July 2018 Annual Adjustment Factor = 1.0288
 July 2019 Annual Adjustment Factor = 1.0233
 July 2020 Annual Adjustment Factor = 1.0286
 July 2021 Annual Adjustment Factor = 1.0486
 July 2022 Annual Adjustment Factor = 1.1147
Cost per DUE with Inflation = \$790.41

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$719.27
120	Heavy Industrial	1,000 s.f.	0.178	\$140.69
130	Industrial Park	1,000 s.f.	0.798	\$630.75
140	Manufacturing	1,000 s.f.	0.685	\$541.43
150	Warehousing	1,000 s.f.	0.300	\$237.12
151	Mini-Warehousing	1,000 s.f.	0.148	\$116.98
Residential				
210	Single Family	DU	1.000	\$790.41
220	Apartment	DU	0.620	\$490.05
230	Condominium	DU	0.780	\$616.52
240	Mobile Home Park	DU	0.590	\$466.34
251	Senior Adult Housing - Detached	DU	0.270	\$213.41
252	Senior Adult Housing - Attached	DU	0.230	\$181.79
253	Congregate Care	DU	0.070	\$55.33
260	Recreational Home	DU	0.109	\$86.15
Lodging				
310	Hotel	Room	0.545	\$430.77
311	All Suites Hotel	Room	0.364	\$287.71
312	Business Hotel	Room	0.563	\$445.00
320	Motel	Room	0.355	\$280.60
Recreational				
411	City Park	Acre	0.184	\$145.44
430	Golf Course	Hole	3.732	\$2,949.81
444	Movie Theater	1,000 s.f.	1.486	\$1,174.55
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,255.96
493	Athletic Club	1,000 s.f.	2.682	\$2,119.88
495	Recreational Community Center	1,000 s.f.	1.233	\$974.58
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$657.62
536	Private School (K - 12)	1,000 s.f.	1.170	\$924.78
530	High School	1,000 s.f.	0.751	\$593.60
560	Church	1,000 s.f.	0.386	\$305.10
565	Day Care Center	1,000 s.f.	3.653	\$2,887.37
590	Library	1,000 s.f.	5.125	\$4,050.85
Medical				
610	Hospital	1,000 s.f.	0.917	\$724.81
620	Nursing Home	1,000 s.f.	0.311	\$245.82
630	Clinic	1,000 s.f.	4.575	\$3,616.13
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$3,160.06
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,409.30
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,089.98
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$979.32
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$920.04
	> 800,000 s.f.	1,000 s.f.	1.145	\$905.02
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$2,216.31
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$434.73
814	Specialty Center	1,000 s.f.	1.522	\$1,203.00
815	Discount Store	1,000 s.f.	1.022	\$807.80
816	Hardware Store	1,000 s.f.	0.592	\$467.92
817	Nursery	1,000 s.f.	0.849	\$671.06
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,005.40
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,093.93
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,138.98
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,207.75
931	Quality Restaurant	1,000 s.f.	2.959	\$2,338.82
932	High Turnover Restaurant	1,000 s.f.	2.845	\$2,248.72
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$3,443.82
934	Fast Food Drive-In	1,000 s.f.	5.439	\$4,299.04
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,497.83
942	Automobile Care Center	1,000 s.f.	1.136	\$897.91
841	New Car Sales	1,000 s.f.	0.956	\$755.63
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,654.20
944	Gas Station	Fueling Position	1.054	\$833.09
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$811.75
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$832.30
848	Tire Store	1,000 s.f.	1.461	\$1,154.79
850	Supermarket	1,000 s.f.	1.547	\$1,222.76
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,734.03
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,803.72
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,656.57
861	Discount Club	1,000 s.f.	1.519	\$1,200.63
862	Home Improvement Superstore	1,000 s.f.	0.436	\$344.62
863	Electronics Superstore	1,000 s.f.	0.972	\$768.28
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$837.83
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,123.17
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,437.76
890	Furniture Store	1,000 s.f.	0.253	\$199.97
911	Walk-In Bank	1,000 s.f.	2.989	\$2,362.54
912	Drive-In Bank	1,000 s.f.	4.432	\$3,503.10

Highway 65 JPA Impact Fees

Jurisdiction: Rocklin
 District: Old Town/Southeast
 Cost per DUE: \$558.00 (2016 Fee Update)

July 2017 Annual Adjustment Factor = 1.0237
 July 2018 Annual Adjustment Factor = 1.0288
 July 2019 Annual Adjustment Factor = 1.0233
 July 2020 Annual Adjustment Factor = 1.0286
 July 2021 Annual Adjustment Factor = 1.0486
 July 2022 Annual Adjustment Factor = 1.1147
Cost per DUE with Inflation = \$723.03

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$657.96
120	Heavy Industrial	1,000 s.f.	0.178	\$128.70
130	Industrial Park	1,000 s.f.	0.798	\$576.98
140	Manufacturing	1,000 s.f.	0.685	\$495.28
150	Warehousing	1,000 s.f.	0.300	\$216.91
151	Mini-Warehousing	1,000 s.f.	0.148	\$107.01
Residential				
210	Single Family	DU	1.000	\$723.03
220	Apartment	DU	0.620	\$448.28
230	Condominium	DU	0.780	\$563.96
240	Mobile Home Park	DU	0.590	\$426.59
251	Senior Adult Housing - Detached	DU	0.270	\$195.22
252	Senior Adult Housing - Attached	DU	0.230	\$166.30
253	Congregate Care	DU	0.070	\$50.61
260	Recreational Home	DU	0.109	\$78.81
Lodging				
310	Hotel	Room	0.545	\$394.05
311	All Suites Hotel	Room	0.364	\$263.18
312	Business Hotel	Room	0.563	\$407.07
320	Motel	Room	0.355	\$256.68
Recreational				
411	City Park	Acre	0.184	\$133.04
430	Golf Course	Hole	3.732	\$2,698.35
444	Movie Theater	1,000 s.f.	1.486	\$1,074.42
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,148.89
493	Athletic Club	1,000 s.f.	2.682	\$1,939.17
495	Recreational Community Center	1,000 s.f.	1.233	\$891.50
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$601.56
536	Private School (K - 12)	1,000 s.f.	1.170	\$845.95
530	High School	1,000 s.f.	0.751	\$543.00
560	Church	1,000 s.f.	0.386	\$279.09
565	Day Care Center	1,000 s.f.	3.653	\$2,641.23
590	Library	1,000 s.f.	5.125	\$3,705.53
Medical				
610	Hospital	1,000 s.f.	0.917	\$663.02
620	Nursing Home	1,000 s.f.	0.311	\$224.86
630	Clinic	1,000 s.f.	4.575	\$3,307.86
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,890.67
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,289.16
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$997.06
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$895.83
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$841.61
	> 800,000 s.f.	1,000 s.f.	1.145	\$827.87
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$2,027.38
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$397.67
814	Specialty Center	1,000 s.f.	1.522	\$1,100.45
815	Discount Store	1,000 s.f.	1.022	\$738.94
816	Hardware Store	1,000 s.f.	0.592	\$428.03
817	Nursery	1,000 s.f.	0.849	\$613.85
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$919.69
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,000.67
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,041.89
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,104.79
931	Quality Restaurant	1,000 s.f.	2.959	\$2,139.45
932	High Turnover Restaurant	1,000 s.f.	2.845	\$2,057.02
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$3,150.24
934	Fast Food Drive-In	1,000 s.f.	5.439	\$3,932.56
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,370.14
942	Automobile Care Center	1,000 s.f.	1.136	\$821.36
841	New Car Sales	1,000 s.f.	0.956	\$691.22
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,427.93
944	Gas Station	Fueling Position	1.054	\$762.07
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$742.55
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$761.35
848	Tire Store	1,000 s.f.	1.461	\$1,056.35
850	Supermarket	1,000 s.f.	1.547	\$1,118.53
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,500.96
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,649.95
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,430.10
861	Discount Club	1,000 s.f.	1.519	\$1,098.28
862	Home Improvement Superstore	1,000 s.f.	0.436	\$315.24
863	Electronics Superstore	1,000 s.f.	0.972	\$702.79
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$766.41
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,027.43
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,315.19
890	Furniture Store	1,000 s.f.	0.253	\$182.93
911	Walk-In Bank	1,000 s.f.	2.989	\$2,161.14
912	Drive-In Bank	1,000 s.f.	4.432	\$3,204.47

Highway 65 JPA Impact Fees

Jurisdiction: Rocklin
 District: Northwest Rocklin
 Cost per DUE: \$864.00 (2016 Fee Update)

July 2017 Annual Adjustment Factor = 1.0237
 July 2018 Annual Adjustment Factor = 1.0288
 July 2019 Annual Adjustment Factor = 1.0233
 July 2020 Annual Adjustment Factor = 1.0286
 July 2021 Annual Adjustment Factor = 1.0486
 July 2022 Annual Adjustment Factor = 1.1147

Cost per DUE with Inflation = \$1,119.53

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,018.77
120	Heavy Industrial	1,000 s.f.	0.178	\$199.28
130	Industrial Park	1,000 s.f.	0.798	\$893.38
140	Manufacturing	1,000 s.f.	0.685	\$766.88
150	Warehousing	1,000 s.f.	0.300	\$335.86
151	Mini-Warehousing	1,000 s.f.	0.148	\$165.69
Residential				
210	Single Family	DU	1.000	\$1,119.53
220	Apartment	DU	0.620	\$694.11
230	Condominium	DU	0.780	\$873.23
240	Mobile Home Park	DU	0.590	\$660.52
251	Senior Adult Housing - Detached	DU	0.270	\$302.27
252	Senior Adult Housing - Attached	DU	0.230	\$257.49
253	Congregate Care	DU	0.070	\$78.37
260	Recreational Home	DU	0.109	\$122.03
Lodging				
310	Hotel	Room	0.545	\$610.14
311	All Suites Hotel	Room	0.364	\$407.51
312	Business Hotel	Room	0.563	\$630.30
320	Motel	Room	0.355	\$397.43
Recreational				
411	City Park	Acre	0.184	\$205.99
430	Golf Course	Hole	3.732	\$4,178.09
444	Movie Theater	1,000 s.f.	1.486	\$1,663.62
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,778.93
493	Athletic Club	1,000 s.f.	2.682	\$3,002.58
495	Recreational Community Center	1,000 s.f.	1.233	\$1,380.38
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$931.45
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,309.85
530	High School	1,000 s.f.	0.751	\$840.77
560	Church	1,000 s.f.	0.386	\$432.14
565	Day Care Center	1,000 s.f.	3.653	\$4,089.64
590	Library	1,000 s.f.	5.125	\$5,737.59
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,026.61
620	Nursing Home	1,000 s.f.	0.311	\$348.17
630	Clinic	1,000 s.f.	4.575	\$5,121.85
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$4,475.88
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,996.12
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,543.83
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,387.10
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,303.13
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,281.86
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,139.16
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$615.74
814	Specialty Center	1,000 s.f.	1.522	\$1,703.92
815	Discount Store	1,000 s.f.	1.022	\$1,144.16
816	Hardware Store	1,000 s.f.	0.592	\$662.76
817	Nursery	1,000 s.f.	0.849	\$950.48
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,424.04
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,549.43
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,613.24
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,710.64
931	Quality Restaurant	1,000 s.f.	2.959	\$3,312.69
932	High Turnover Restaurant	1,000 s.f.	2.845	\$3,185.06
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$4,877.79
934	Fast Food Drive-In	1,000 s.f.	5.439	\$6,089.12
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,121.51
942	Automobile Care Center	1,000 s.f.	1.136	\$1,271.79
841	New Car Sales	1,000 s.f.	0.956	\$1,070.27
843	Automobile Parts Sales	1,000 s.f.	3.358	\$3,759.38
944	Gas Station	Fueling Position	1.054	\$1,179.98
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,149.76
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,178.87
848	Tire Store	1,000 s.f.	1.461	\$1,635.63
850	Supermarket	1,000 s.f.	1.547	\$1,731.91
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$3,872.45
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,554.77
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,762.74
861	Discount Club	1,000 s.f.	1.519	\$1,700.57
862	Home Improvement Superstore	1,000 s.f.	0.436	\$488.12
863	Electronics Superstore	1,000 s.f.	0.972	\$1,088.18
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,186.70
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,590.85
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,036.43
890	Furniture Store	1,000 s.f.	0.253	\$283.24
911	Walk-In Bank	1,000 s.f.	2.989	\$3,346.28
912	Drive-In Bank	1,000 s.f.	4.432	\$4,961.76

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**PLACER COUNTY CAPITAL FACILITIES IMPACT FEE
(COUNTY IMPACT FEE)
(Resolution No. 2000-108)**

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

<u>LAND USE*</u>	<u>FEE</u>
Single-Family Residential	\$3,343.52/per dwelling unit
Multi-Family Residential	\$2,434.88/per dwelling unit
Age-Restricted Senior Citizen Housing	\$2,198.29/per dwelling unit
Office Space	\$.64/per square foot
Retail Space	\$.40/per square foot
Industrial Space	\$.33/per square foot
Warehouse Space	\$.09/per square foot

Note: Fees are adjusted for inflation each Fall, therefore, the fees for future years are not yet available.

*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**SPRTA FEE
(Resolution 2008-02)**

(South Placer Regional Transportation Improvement Program Traffic Fee)

The South Placer Regional Transportation Authority (“Authority”) was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the “Facilities”) described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

SPRTA Impact Fees

UPDATED: 4/11/2022

Jurisdiction: Rocklin
 District: Rocklin
 2014 Cost per DUE: \$1,739.00

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216
 2018 Annual Adjustment Factor for Inflation = 1.0273511
 2019 Annual Adjustment Factor for Inflation = 1.0245234
 2020 Annual Adjustment Factor for Inflation = 1.0288336
 2021 Annual Adjustment Factor for Inflation = 1.0320842
 2022 Annual Adjustment Factor for Inflation = 1.1198098

Cost per DUE With Inflation = \$2,358.79

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$2,146.50
120	Heavy Industrial	1,000 s.f.	0.178	\$419.86
130	Industrial Park	1,000 s.f.	0.798	\$1,882.31
140	Manufacturing	1,000 s.f.	0.685	\$1,615.77
150	Warehousing	1,000 s.f.	0.300	\$707.64
151	Mini-Warehousing	1,000 s.f.	0.148	\$349.10
Residential				
210	Single Family	DU	1.000	\$2,358.79
220	Apartment	DU	0.620	\$1,462.45
231	Attached Condominium/Townhome	DU	0.780	\$1,839.86
240	Mobile Home Park	DU	0.590	\$1,391.69
251	Senior Adult Housing - Detached	DU	0.270	\$636.87
252	Senior Adult Housing - Attached	DU	0.230	\$542.52
253	Congregate Care	DU	0.070	\$165.12
260	Recreational Home	DU	0.109	\$257.11
Lodging				
310	Hotel	Room	0.545	\$1,285.54
311	All Suites Hotel	Room	0.364	\$858.60
312	Business Hotel	Room	0.563	\$1,328.00
320	Motel	Room	0.355	\$837.37
Recreational				
411	City Park	Acre	0.184	\$434.02
430	Golf Course	Hole	3.732	\$8,803.00
444	Movie Theater	1,000 s.f.	1.486	\$3,505.16
492	Health/Fitness Club	1,000 s.f.	1.589	\$3,748.11
493	Athletic Club	1,000 s.f.	2.682	\$6,326.27
495	Recreational Community Center	1,000 s.f.	1.233	\$2,908.39
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,962.51
536	Private School (K - 12)	1,000 s.f.	1.170	\$2,759.78
530	High School	1,000 s.f.	0.751	\$1,771.45
560	Church	1,000 s.f.	0.386	\$910.49
565	Day Care Center	1,000 s.f.	3.653	\$8,616.65
590	Library	1,000 s.f.	5.125	\$12,088.79
Medical				
610	Hospital	1,000 s.f.	0.917	\$2,163.01
620	Nursing Home	1,000 s.f.	0.311	\$733.58
630	Clinic	1,000 s.f.	4.575	\$10,791.46
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$9,430.44
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$4,205.72
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$3,252.77
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$2,922.54
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$2,745.63
	> 800,000 s.f.	1,000 s.f.	1.145	\$2,700.81
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$6,614.04
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$1,297.33
814	Specialty Center	1,000 s.f.	1.522	\$3,590.08
815	Discount Store	1,000 s.f.	1.022	\$2,410.68
816	Hardware Store	1,000 s.f.	0.592	\$1,396.40
817	Nursery	1,000 s.f.	0.849	\$2,002.61
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$3,000.38
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$3,264.56
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$3,399.01
	>1,000,000 s.f.	1,000 s.f.	1.528	\$3,604.23
931	Quality Restaurant	1,000 s.f.	2.959	\$6,979.66
932	High Turnover Restaurant	1,000 s.f.	2.845	\$6,710.75
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$10,277.24
934	Fast Food Drive-In	1,000 s.f.	5.439	\$12,829.45
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$4,469.90
942	Automobile Care Center	1,000 s.f.	1.136	\$2,679.58
841	New Car Sales	1,000 s.f.	0.956	\$2,255.00
843	Automobile Parts Sales	1,000 s.f.	3.358	\$7,920.81
944	Gas Station	Fueling Position	1.054	\$2,486.16
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$2,422.48
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$2,483.80
848	Tire Store	1,000 s.f.	1.461	\$3,446.19
850	Supermarket	1,000 s.f.	1.547	\$3,649.05
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$8,159.05
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$5,382.76
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$7,927.89
861	Discount Club	1,000 s.f.	1.519	\$3,583.00
862	Home Improvement Superstore	1,000 s.f.	0.436	\$1,028.43
863	Electronics Superstore	1,000 s.f.	0.972	\$2,292.74
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$2,500.32
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$3,351.84
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$4,290.64
890	Furniture Store	1,000 s.f.	0.253	\$596.77
911	Walk-In Bank	1,000 s.f.	2.989	\$7,050.42
912	Drive-In Bank	1,000 s.f.	4.432	\$10,454.15

**COMMUNITY DEVELOPMENT DEPARTMENT
ENGINEERING DIVISION**

<u>SERVICE PROVIDED</u>	<u>FEE</u>																										
CERTIFICATE OF COMPLIANCE	\$1,349																										
EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT	\$2,586																										
EASEMENT OR PUBLIC RIGHT OF WAY GRANT	\$2,671.44																										
FINAL MAP CHECK																											
- Commercial Parcel	\$7,206																										
- Residential Parcel	\$3,351																										
- Subdivision	\$7,818																										
FLOOD ZONE DESIGNATION LETTER	\$249																										
FLOOD ZONE DEVELOPMENT APPEAL	\$1,410																										
FLOOD ZONE DEVELOPMENT PERMIT	\$1,214																										
FLOOD ZONE DEVELOPMENT VARIANCE	\$1,229																										
IMPROVEMENT INSPECTIONS																											
<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">PROJECT COST</th> <th style="text-align: center;">INSPECTION</th> </tr> <tr> <th style="text-align: center;">Dollars</th> <th style="text-align: center;">(Factor)</th> </tr> </thead> <tbody> <tr> <td>Improvement inspection \$0-\$99,999</td> <td style="text-align: center;">0.0965</td> </tr> <tr> <td>Improvement inspection \$100,000-\$199,999</td> <td style="text-align: center;">0.0655</td> </tr> <tr> <td>Improvement inspection \$200,000-\$399,999</td> <td style="text-align: center;">0.0469</td> </tr> <tr> <td>Improvement inspection \$400,000-\$599,999</td> <td style="text-align: center;">0.0442</td> </tr> <tr> <td>Improvement inspection \$600,000-\$799,999</td> <td style="text-align: center;">0.0405</td> </tr> <tr> <td>Improvement inspection \$800,000-\$999,999</td> <td style="text-align: center;">0.0338</td> </tr> <tr> <td>Improvement inspection \$1,000,000-\$2,999,999</td> <td style="text-align: center;">0.0317</td> </tr> <tr> <td>Improvement inspection \$3,000,000-\$4,999,999</td> <td style="text-align: center;">0.0266</td> </tr> <tr> <td>Improvement inspection \$5,000,000-\$6,999,999</td> <td style="text-align: center;">0.0232</td> </tr> <tr> <td>Improvement inspection \$7,000,000-\$8,999,999</td> <td style="text-align: center;">0.0220</td> </tr> <tr> <td>Improvement inspection \$9,000,000+</td> <td style="text-align: center;">0.0184</td> </tr> </tbody> </table>		PROJECT COST	INSPECTION	Dollars	(Factor)	Improvement inspection \$0-\$99,999	0.0965	Improvement inspection \$100,000-\$199,999	0.0655	Improvement inspection \$200,000-\$399,999	0.0469	Improvement inspection \$400,000-\$599,999	0.0442	Improvement inspection \$600,000-\$799,999	0.0405	Improvement inspection \$800,000-\$999,999	0.0338	Improvement inspection \$1,000,000-\$2,999,999	0.0317	Improvement inspection \$3,000,000-\$4,999,999	0.0266	Improvement inspection \$5,000,000-\$6,999,999	0.0232	Improvement inspection \$7,000,000-\$8,999,999	0.0220	Improvement inspection \$9,000,000+	0.0184
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**ENGINEERING DIVISION
SERVICE PROVIDED (continued)**

FEE

IMPROVEMENT PLAN CHECKS

PROJECT COST	INSPECTION
Dollars	(Factor)
Improvement plan check \$0-\$99,999	0.1171
Improvement plan check \$100,000-\$199,999	0.0446
Improvement plan check \$200,000-\$399,999	0.0367
Improvement plan check \$400,000-\$599,999	0.0290
Improvement plan check \$600,000-\$799,999	0.0271
Improvement plan check \$800,000-\$999,999	0.0262
Improvement plan check \$1,000,000-\$2,999,999	0.0154
Improvement plan check \$3,000,000-\$4,999,999	0.0098
Improvement plan check \$5,000,000-\$6,999,999	0.0079
Improvement plan check \$7,000,000-\$8,999,999	0.0068
Improvement plan check \$9,000,000+	0.0057

IMPROVEMENT PLAN REVISION	\$965
LANDSCAPE/IRRIGATION PLAN CHECK	\$1,296
LANDSCAPE/IRRIGATION INSPECTION	\$1,423
LOW-IMPACT DESIGN REVIEW	\$922
MINOR GRADING INSPECTION	\$888
MINOR GRADING PLAN CHECK	\$1,534
MISCELLANEOUS	Actual Cost
REVERSION TO ACREAGE	\$6,245

**COMMUNITY DEVELOPMENT DEPARTMENT
ENGINEERING DIVISION**

PARK DEVELOPMENT FEES

Park Fee Schedule shall be as follows:

	A. With Dedication of Land	B. Without Dedication of Land
Single family	\$1,299 per dwelling unit or lot	\$1,985 per dwelling unit or lot
Multiple	\$1,199 per dwelling unit or lot	\$1,799 per dwelling unit or lot
Apartment	\$1,099 per dwelling unit or lot	\$1,648 per dwelling unit or lot
Mobile Home	\$751 per dwelling unit	\$1,126 per dwelling unit
Second Units	\$500 per dwelling unit	\$750 per dwelling unit

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single-family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

Definitions: For the purposes of calculating park fees, the following terms shall have the following meanings:

(a) Single Family: Detached, individual dwelling units, including manufactured housing on individual lots.

(b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

- (c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.
- (d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.
- (e) Secondary Units: An independent single-family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single-family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING DIVISION**

<u>APPLICATION TYPE</u>	<u>FEE</u>
ANNEXATION/DE-ANNEXATION PROCESSING	\$17,949
APPLICANT PREPARED CEQA DOCUMENT REVIEW (OTHER THAN EIR)	50% of applicable CEQA Fee
APPEAL (To the Planning Commission)	\$4,902
(To the City Council)	\$4,257
BARRO ZONE	See Staff for applicable fee (IDAP)
CEQA 15162 DETERMINATION	\$1,013
CEQA - NOTICE OF EXEMPTION	\$442
CEQA - INITIAL STUDY & NEGATIVE DECLARATION	\$6,635
CEQA - INITIAL STUDY & MITIGATED NEGATIVE DECLARATION	\$7,325
CEQA - MITIGATION MONITORING (MINIMUM DEPOSIT)	\$3,354
CEQA - EIR	
- Initial Study & EIR - \$0 TO \$40,000	\$48,738
- Initial Study & EIR - \$40,001 TO \$80,000	\$61,150
- Initial Study & EIR - \$80,001 TO \$120,000	\$71,518
- Initial Study & EIR - \$120,001 TO \$160,000	\$83,787
- Initial Study & EIR - \$160,001 TO \$200,000	\$95,963
- Initial Study & EIR - \$200,001 TO \$240,000	\$108,158
- Initial Study & EIR - \$240,001 TO \$280,000	\$120,407
<i>CEQA DOCUMENT FILING FEES (includes recording fee)</i>	
- NON CITY FEES – PAYABLE TO PLACER COUNTY	
- Notice of Determination – Negative Declaration	\$2,814
- Notice of Determination – Mitigated Negative Declaration	\$2,814
- Notice of Determination – EIR	\$3,889.25
- Notice of Exemption	\$50
COMBINATION APPLICATION	\$19,022
CONDITIONAL USE PERMIT	
- City Council Review	\$13,940
- New Building	\$11,916
- Existing Building	\$9,732
- Minor	\$6,480
- Modification	\$5,847
DESIGN REVIEW	
- Commercial	\$13,792
- Residential	\$9,274
- Signs	\$4,205
DEVELOPMENT AGREEMENT	\$18,541
- Development Agreement Amendment	\$12,201

PLANNING DIVISION0 APPLICATIONS (continued)	FEE
ENTITLEMENT PROCESSING – 4 th + SUBMITTAL	\$2,854
GENERAL DEVELOPMENT PLAN	\$14,188
- Major Modification	\$13,792
- Modification	\$13,009
GENERAL PLAN AMENDMENT	\$14,209
HISTORICAL REVIEW	\$1,640
HOME OCCUPATION PERMIT	\$195
- Modification	\$96
LOT LINE ADJUSTMENT/MERGER 1ST LINE	\$2,387
- Each Additional Line	\$377
MOBILE PUSH CART– NEW	\$1,368
- Renewal	\$893
MODIFICATION OF APPROVED PROJECT	\$6,038
OAK TREE PRESERVATION PLAN TREE PERMIT	
- Planning Commission	\$1,240
PRELIMINARY APPLICATION (SB 330)	\$595
SIGN PERMIT	\$386
SPECIAL EVENT	
- City Council Review	\$5,237
- Administrative Review	\$790
- Administrative Modification	\$80
SPECIFIC PLAN USE PERMIT	\$2,566
STREET NAME CHANGE	\$2,882
SUBSTANTIAL COMPLIANCE REVIEW	\$2,067
TENTATIVE PARCEL MAP	\$10,546
TENTATIVE SUBDIVISION MAP	\$16,443
- Modification	\$13,632
TIME EXTENSION	\$5,376
VARIANCE	\$6,948
VARIANCE - ADMINISTRATIVE REVIEW	\$2,578
WRITTEN ZONE VERIFICATION	\$380
ZONE CHANGE	\$13,573
ZONING ORDINANCE AMENDMENT	\$12,662
ZONING ORDINANCE INTERPRETATION	\$4,563

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING DIVISION**

OAK TREE MITIGATION FEE

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

Mitigation for a 5-gallon oak tree	\$30
Mitigation for a 15-gallon oak tree	\$96
Mitigation for one inch of oak tree	\$96

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

- A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.
- B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.
- C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

**COMMUNITY DEVELOPMENT DEPARTMENT
CODE ENFORCEMENT DIVISION**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ABANDONED SHOPPING CART ABATEMENT	\$232
REVERSE CORNER LOT FENCING VARIANCE PERMIT	\$319
SHORT TERM RENTAL PERMIT	\$205

**PUBLIC SAFETY
POLICE DEPARTMENT**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ABC LICENSE REVIEW	\$123
ABC LICENSE REVIEW (1 DAY)	\$55
ACCIDENT INVESTIGATION/REPORT	
- <50 PAGES	\$0
- 50 – 75 PAGES	\$5
- >75 PAGES	\$0.10 per page
ADULT RELATED BUSINESS	
- Employee Permit	\$351
- Employee Renewal	\$175
- Operator Permit	\$351
- Operator Renewal	\$175
- Permit Appeal	\$1,365
- Permit Review	Actual Cost
ANIMAL CATCH & RETURN TO OWNER	\$121
ANIMAL LICENSE/CONTROL	
- 1 Yr Altered	\$20
- 1 Yr Non-Altered	\$45
- 2 Yr Altered	\$30
- 2 Yr Non-Altered	\$60
- 3 Yrs Altered	\$41
- 3 Yrs Non-Altered	\$66
BINGO PERMIT	\$142
BOOKING	Actual Cost
DISTURBANCE RESPONSE CALLBACK - +1 OFFICER	Actual Cost
DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER	Actual Cost
DUI INVOLVED EMERGENCY RESPONSE	Actual Cost
EXPLOSIVE PERMITS	\$92
FINGERPRINTING	\$20
IMPOUNDED VEHICLE RELEASE	\$220
MASSAGE ESTABLISHMENT PERMIT	\$514
- Renewal	\$256
PARKING ENFORCEMENT	Varies
PATROL RIDE ALONG	\$0
POLICE AUDIO REPRODUCTION PER CD IF 5+	\$20
POLICE PHOTO PER PAGE IF 5+ PAGES (EACH)	\$20

POLICE DEPARTMENT SERVICE PROVIDED (continued)	<u>FEE</u>
POLICE REPORT REPRODUCTION	
- 0-50 PAGES	\$0
- 51-75 PAGES	\$15
- 76+ PAGES	\$0.10 per page
POLICE VIDEO REPRODUCTION	
- <5CDS	\$41
- 5+ CDS	\$22
POTENTIALLY DANGEROUS DOG LICENSE	\$293
PRIVATE SPECIAL EVENT CONTROL	Actual Cost
RECORDS CHECK CLEARANCE LETTER	\$20
REPOSSESSED VEHICLE RECEIPT	\$20
REVIEW LOCAL CRIMINAL HISTORY	\$20
SECURITY PLAN CHECK	\$91
SOLICITOR PERMIT	\$41
SPECIAL TRAFFIC CONTROL	Actual Cost
SUBPOENA	\$15
- Documents (per Evidence Code 1563(b)(5))	\$275
- Appearance (per Evidence Code 1563(b)(5))	
VEHICLE CITATION SIGNOFF	
- Non-Rocklin Issued	\$40
- Rocklin Issued	\$0
VEHICLE CODE ENFORCEMENT	Varies

**PUBLIC SAFETY
FIRE DEPARTMENT
OPERATIONAL PERMITS & INSPECTIONS**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
AEROSOL PRODUCTS	\$345
AMUSEMENT BUILDING	\$345
APARTMENTS/HOTELS/MOTELS	
A) 3 - 16 Units	\$290
B) 17 - 32 Units	\$345
C) 33 or more Units	\$427
CANDLES/OPEN FLAMES	\$345
CARNIVALS AND FAIRS	\$345
COMBUSTIBLE DUST OPERATIONS	\$345
COMBUSTIBLE STORAGE	\$345
COMMERCIAL DAY CARE FACILITY	
A) 7 - 49 Persons	\$345
B) 50 - 149 Persons	\$482
C) 150 or more Persons	\$536
COMPRESSED GASES	\$345
COVERED MALL BUILDINGS	\$345
CRYOGENS	\$345
DRY CLEANING PLANT	\$399
DUST PRODUCING OPERATIONS/STORAGE	\$345
EXHIBIT/TRADE SHOWS	\$345
EXPLOSIVES BLASTING AGENT STORAGE	\$725
FLAMMABLE/COMBUSTIBLE LIQUIDS	\$345
GARAGE REPAIRS/MOTOR VEHICLE FUEL	\$345
HAZARDOUS MATERIALS	\$454
HAZARDOUS PRODUCTION FACILITIES	\$509
HIGH PILED STORAGE	\$345
HOT FOOD VENDOR-ANNUAL	\$235
HOT WORKS/CUTTING & WELDING	\$345
INSTITUTIONAL	
A) Less Than 6 Patients	\$345
B) 6 or More Patients	\$482
C) Detention Facilities	\$536

FIRE DEPARTMENT OPERATIONAL SERVICE PROVIDED (continued)	<u>FEE</u>
LARGE FAMILY DAY CARE - Pre-Inspection (at Hourly Rate)	\$127
LIQUID PETROLEUM GAS (LPG)	\$345
LUMBER YARD/WOODWORK	\$345
ORGANIC COATING APPLICATION	\$345
OVENS (INDUSTRIAL BAKING/DRYING)	\$345
PLACES OF ASSEMBLY A) Less than 300 Occupant Load B) 300 - 999 Occupant Load C) 1,000 or more Occupant Load	\$345 \$482 \$536
PYROTECHNICS SPECIAL EFFECTS/ENTERTAINMENT (NOT FIREWORKS) - Additional Standby Time (per hour) - Engine Company Standby if Needed	\$396 \$451 \$1,279
PUBLIC DISPLAY OF FIREWORKS (3 HOURS) - Additional Standby Time (per hour) - Additional Engine Company if Needed	\$2,161 \$451 \$1,249
RADIOACTIVE MATERIALS	\$345
REFRIGERATION EQUIPMENT	\$345
RESIDENTIAL CARE FACILITIES (RCFE) - Less than 7 Residents - 7 or More Residents - Pre-Inspection (at Hourly Rate)	\$345 \$345 \$127
SPRAYING OR DIPPING	\$345
TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF B) 1,500 - 2,999 SF C) 3,000 - 5,999 SF D) 6,000 or more SF	\$262 \$345 \$427 \$509
THEATRICAL FIRE PERFORMANCE	\$345
TIRE STORAGE	\$345
WOOD PRODUCTS	\$345
*Government agencies exempt from this fee	

**PUBLIC SAFETY
FIRE DEPARTMENT
CONSTRUCTION PERMITS**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
COMPRESSED GAS SYSTEMS INSPECTION	
- General	\$700
- Hazardous Material	\$700
- Medical Gas	\$700
ELECTRIC GATE INSPECTION	\$475
FIRE ALARM	
- New Installation	\$1,052
- Tenant Improvement	\$507
- High Rise	Actual Cost
- Large Fire Alarm Project (+50 Devices)	\$2,029 plus \$.50/device
- Panel Change-out	\$260
- Panel Cellular Communicator Submittal	\$260
- Fire Sprinkler Monitoring System	\$507
FIRE ALTERNATE MATERIALS, METHODS & DESIGN REVIEW	Actual Cost
FIRE CODE BOARD OF APPEALS	\$2,580
FIRE PUMP SYSTEM	\$1,289
FIRE SPRINKLER SYSTEM-(COMMERCIAL)	
- New Installation <100 Heads	\$856
- New Installation 100-199 Heads	\$1,289
- New Installation 200+ Heads	\$2,207 plus \$.50/device
- Tenant Improvement 1-10 Heads	\$257
- Tenant Improvement 11-50 Heads	\$682
- Tenant Improvement 51+ Heads	\$940 plus \$.50/device
FIRE STAND PIPE SYSTEM	\$655
FIRST RESPONDER	\$297
HOOD AND DUCT SYSTEM	\$525
OFF HOURS INSPECTIONS	Actual Cost
OPEN SPACE & EVA	\$584
PROJECT PLAN REVISION REVIEW PER HOUR	\$151
RADIO AMPLIFICATION SYSTEMS	Actual Cost
RE-INSPECTION FEE	\$127
SMOKE MANAGEMENT SYSTEMS	Actual Cost
SPECIAL CONSULTATION SERVICES	Actual Cost
SPECIAL SUPPRESSION SYSTEM	\$1,070
SPRAY BOOTHS	\$940
UNDERGROUND WATER SYSTEMS	\$491

**PUBLIC SAFETY
FIRE DEPARTMENT
SERVICES & INSPECTIONS**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ABOVE GROUND TANK	\$345
AMBULANCE ASSISTANCE	Actual Cost
EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES	Actual Cost
FALSE ALARM RESPONSE	
- (Up to 2 per 12 months)	\$0
- (Each after 3 per 12 months)	\$260
FIRE BOARD UP CONTRACTOR PERMIT APPLICATION	\$179
FIRE BOARD UP USE/EVALUATION	\$553
FIRE FLOW HYDRANT TEST	\$264
FIRE CONSTRUCTION EXPEDITED PLAN REVIEW	Actual Cost
FIREWORKS SALES PERMITS (BOOTH)*	\$375
KNOX BOX SERVICING	\$289
OFF HOURS INSPECTIONS (PER HOUR)	Actual Cost
OTHER FIRE CODE PERMITS	\$345
OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED	\$235
THEATRICAL FIRE PERFORMANCE	\$345
UNDERGROUND TANK	\$345
VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES	
Grazing Permit	
- 0 – 1.99 acres	\$172
- 2 – 4.99 acres	\$226
- 5 – 9.99 acres	\$254
- Annual Grazing Permit	\$309
- Fire Fuel/WUI Reduction Compliance Activity	\$280
WEED ABATEMENT	Actual Cost
WILL SERVE LETTERS/SPECIAL REQUESTS	Actual Cost
* Government agencies exempt from this fee	

**PUBLIC SAFETY
FIRE DEPARTMENT
FIRE & LIFE SAFETY INSPECTIONS**

SERVICE PROVIDED	FEE
ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS	\$235

PUBLIC SERVICES DEPARTMENT

<u>SERVICE PROVIDED</u>	<u>FEE</u>
DAMAGED/LOST BARRICADE	Actual Cost
ENCROACHMENT PERMIT <ul style="list-style-type: none"> - Large/Utilities - Residential - Residential/Commercial (Small) 	Actual Cost Actual Cost \$515
ENCROACHMENT PERMIT <ul style="list-style-type: none"> - Residential Pool – Next to Open Space - Residential Pool – Not next to Open Space 	\$201 \$69
OVERWIDE/OVERWEIGHT TRANSPORT PERMIT <ul style="list-style-type: none"> - 1 Time - 1 Year 	\$16 \$90
RESIDENTIAL STREET CLOSURE PERMIT	\$0
SIDEWALK REPAIR	Actual Cost
SPILED LOAD CLEANUP	Actual Cost
STREET BARRICADE SERVICE	Actual Cost
STREET TREES - TRIMMING & REMOVAL	\$0
VEGETATION REMOVAL FROM PRIVATE PROPERTY	Actual Cost

**RECREATION PROGRAMS AND
PUBLIC FACILITIES RENTAL & RELATED ACTIVITIES**

- I. Recreation Programs: The fees for Recreation Program areas, listed below, shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Recreation Program Areas

Active Adults
Aquatics
Kids Junction
Preschool
Sports and Fitness
Teen Programs
Visual and Performing Arts

- II. Public Facility Rentals: The fees for rental of City Facilities, listed below, shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Public Facilities

Finnish Temperance Hall
Johnson-Springview Park Disc Golf Course
Johnson-Springview Park Picnic Pavilion Rental
Margaret Azevedo Park
Neighborhood Parks Picnic Facilities
Peter Hill Heritage Park
Quarry Park
Recreation/Preschool Buildings
Rocklin Aquatics Complex
Rocklin Community Center
Rocklin Event Center
Sports Fields (all parks)
Sunset Whitney Recreation Area
Whitney Community Park Picnic Facilities
Whitney High Pool

EXHIBIT 1

**CITY OF ROCKLIN SERVICE FEES
FULLY BURDENED HOURLY COSTS (1)
FOR CITY PERSONNEL**

	PROPOSED FULLY BURDENED <u>HOURLY RATE</u>
ADMINISTRATIVE SERVICES	
Director Of Administrative Services	\$231.12
Deputy Director of Administrative Services	\$180.55
Principal Management Analyst	\$155.69
Accounting Supervisor	\$141.05
Management Analyst	\$137.61
Senior Accountant	\$123.93
Payroll Administrator	\$110.19
Accountant II	\$106.86
Human Resources Technician II	\$89.09
Payroll Technician II	\$89.09
Accounting Technician II	\$87.71
Human Resources Technician I	\$82.72
Payroll Technician I	\$82.72
Accounting Technician I	\$79.46
Senior Administrative Assistant	\$71.33
COMMUNITY DEVELOPMENT	
Director of Community Development	\$210.51
Director Of Long-Range Planning & Housing	\$168.56
Chief Building Official	\$168.56
Manager Of Planning Services	\$152.71
Manager Of Building Services	\$148.98
Senior Planner	\$140.96
Code Enforcement Program Manager	\$138.34
Associate Civil Engineer	\$137.52
Associate Planner	\$124.59
Building Division Supervisor	\$124.59
Assistant Planner	\$107.43
Building Inspector II	\$104.81
Environmental Services Specialist	\$99.76
Housing Specialist	\$99.76
Code Enforcement Officer	\$94.96
Permit Center Coordinator	\$92.64
Building Inspector I	\$90.38
Senior Departmental Administrative Specialist	\$89.56

COMMUNITY DEVELOPMENT, CONT.

Planning/Building Technician II	\$83.93
Planning/Building Technician I	\$76.03
Senior Office Assistant	\$68.88
Code Enforcement Technician	\$67.20
Office Assistant II	\$62.40
Office Assistant I	\$53.81

INFORMATION TECHNOLOGY

Information Technology Manager	\$250.85
Senior Information Technology Analyst	\$204.67
GIS Analyst II	\$190.05
Information Technology Analyst	\$190.05
Senior Information Technology Specialist	\$172.18
GIS Analyst I	\$155.98
Information Technology Specialist	\$155.98

LEGISLATIVE

City Manager	\$305.44
City Attorney	\$279.33
Assistant City Manager	\$242.41
Assistant City Attorney	\$180.24
City Clerk	\$140.26
Management Analyst	\$133.68
Associate Management Analyst	\$107.31
Executive Assistant to the City Manager	\$98.16
Deputy City Clerk	\$88.93
Departmental Administrative Specialist	\$82.58
Web Technician	\$35.36

PARKS AND RECREATION

Director Of Parks And Recreation	\$323.14
Parks and Recreation Manager	\$223.12
Recreation Supervisor	\$156.97
Senior Office Assistant	\$50.81
Landscape Inspector	\$138.74
Senior Departmental Administrative Specialist	\$137.48
Recreation Coordinator	\$128.83
Landscape Services Trades Worker	\$125.69
Senior Building Maintenance Worker	\$125.69
Irrigation Maintenance Technician	\$119.63
Landscape Services Worker	\$111.09
Office Assistant II	\$95.79
Special Events Production Coordinator	\$45.23
Office Assistant II (part-time)	\$33.76

PARKS AND RECREATION, CONT.

Senior Program Assistant (part-time)	\$37.22
Program Assistant II (part-time)	\$33.76
Office Assistant I (part-time)	\$32.81
Administrative Analyst	\$191.25

PUBLIC SAFETY**POLICE DEPARTMENT**

Police Chief	\$259.16
Police Captain	\$218.03
Police Lieutenant	\$203.10
Police Sergeant	\$165.12
Manager of Police Records and Communications	\$139.79
Police Officer	\$134.31
Administrative Analyst	\$125.89
Public Safety Dispatch Supervisor	\$116.06
Crime Analyst	\$112.48
Community Service Officer	\$100.43
Police Records Supervisor	\$100.43
Public Safety Dispatcher II	\$100.43
Executive Assistant	\$99.89
Evidence/Property Technician	\$93.68
Public Safety Dispatcher I	\$86.88
Animal Control Officer	\$86.88
Police Records Clerk	\$82.74
Police Clerk	\$26.67

FIRE DEPARTMENT

Fire Chief	\$275.60
Deputy Fire Chief	\$215.30
Fire Marshal	\$186.73
Battalion Chief	\$186.73
Fire Captain	\$160.15
Fire Engineer	\$140.10
Administrative Analyst	\$133.88
Fire Prevention Plans Examiner	\$130.28
Firefighter	\$126.13
Fire Inspector II	\$109.60
Executive Assistant	\$103.38
Fire Inspector I	\$94.51

PUBLIC SERVICES

Director of Public Services	\$339.78
Public Services Manager	\$223.30
Associate Civil Engineer	\$211.28
Facilities Operations Superintendent	\$191.41
Administrative Analyst	\$191.41
Traffic Maintenance Supervisor	\$182.19
Facilities Maintenance Supervisor	\$173.41
Assistant Civil Engineer	\$173.41
Street Maintenance Supervisor	\$165.05
Landscape Services Supervisor	\$165.05
Fleet Services Supervisor	\$165.05
Senior Construction Inspector	\$161.03
Senior Traffic Control and Lighting Technician	\$161.03
Environmental Services Specialist	\$153.27
Public Works Inspector II	\$153.27
Senior Building Trades Worker	\$153.27
Traffic Control and Lighting Technician	\$149.53
Building Maintenance Supervisor	\$149.53
Building Trades Worker	\$145.88
Public Services Business Technician	\$142.33
Public Works Inspector I	\$138.85
Senior Irrigation Maintenance Technician	\$138.85
Environmental Services Technician	\$135.47
Equipment Mechanic II	\$132.16
Engineering Technician I	\$128.94
Landscape Services Trades Worker	\$125.79
Senior Street Maintenance Worker	\$122.73
Building Maintenance Worker	\$119.73
Irrigation Maintenance Technician	\$119.73
Equipment Mechanic I	\$116.81
Landscape Services Worker	\$111.18
Street Maintenance Worker I	\$105.83
Street Maintenance Worker II	\$105.83
Office Assistant II	\$95.87

(1) - Fully Burdened Hourly Rate includes median salary for the position, department average benefits, direct and indirect department overhead.

Example: Police Officer

1) Midpoint of Salary range is \$103,708.

2) Cost of benefits is added as a % of salary \$ (63% for Police)

$\$103,708 * 1.63 = \$169,044/\text{year}$

3) This is divided by available work hours (1703) for base hourly rate

$\$169,044/1703 = \99.26

4) Two types of overhead are added to this number

- Department overhead are non-compensation expenses as a % of compensation expense (19.6% for Police Department)

- Indirect overhead is a share of support department expense (13.1% for all departments)

$\$99.26 * 1.169 * 1.131 = \134.31 Fully Burdened Hourly Rate